

Proposal Description:

Project Objectives

- To provide modern washroom and laundry facility in park.
- Interpretation of local and Beothuck history. (Become stop on highway and gateway to Green Bay South.)
- Extensive ground work and servicing of existing sights.
- Construction of look out and parking area on wolf head.
- Addition of new sites on opposite side of pond.
- Brush clearing and tree pruning
- Construction of dock.
- Upgrade swimming area.
- Construction of short walking trail, linking park to town, also salmon viewing area on trail.

Proposed Activities and Time lines.

Phase 1, construction of (comfort station with Beothuck interpretation in same building). Groundwork and servicing of sites. April 14 / 03 — August 8 / 03.

Phase 2, Construction of lookout and new sites. May 3 / 04 — August 20 / 04.

Phase 3, Excavation of swimming hole and construction of dock. May 2 / 05 — August 19 / 04

Phase 4, Construction of walking trail and salmon viewing area. May 15 / 06 — September 8 / 06

Description of targeted participants or beneficiaries:

Individuals on low E.I. will have the opportunity to receive a greater income. Also individuals will gain valuable work experience that they can add to their resume and will benefit them in the long term when looking for work. Project can also give some the benefit of being less dependant on social services where applicable.

Beneficiaries:

- Workers
- Local Businesses
- Visitors to Goodyears cove park
- Entire Green Bay South region
- Town of South Brook

List of partnership organizations, their roles, responsibilities and Financial contributions:

The town of South Brook has been the basic up keeper of the park for X number of years. During summer months 4--6 students are hired to keep the park in proper order, Paint picnic tables, clean

campgrounds and beaches, mow the grass, collect camper fees, etc. A goodyears cove committee has been formed to take over administration of the park and to pursue funding for further development, upgrade, and promotion of the park. Last summer we held our first ever Goodyears Cove day, we had all kinds of food and activities. It was a great success. Throughout the summer and up into the fall we held different fund raisers and are already planning and preparing for next year.

— Expected Results:

We are expecting to improve the park by adding modern services and facilities. EG. Electricity, water and sewer, enhancement of natural beauty through cleanup and alder cutting. Also natural beauty will be much more appreciated from key vantage points when lookout is completed. Park will be better supervised and maintained. Revenues expected to go from 12000 a year to 60000, 2 years after the project is complete. The park breaks even as is. The town has passed a law that all funds raised in park gets invested back in park. The park will continuously improve. Camping season will be expanded and we hope to add more staff.

— Means by which success will be measured:

— During construction phase, progress will be monitored by Goodyears cove committee on a daily basis. Progress report will be completed and submitted to supporting partners.

After project is completed success will measured by the following,

- Increase in park visitors and longer stays.
- Being able to stop traffic on highway and promote entire Green Bay south region.
- Increase in overall park revenue.
- Increase in revenue for all the businesses in the town and entire region.

Applicants Background, Mandate and Experience:

Mandate: To upgrade, develop, promote and oversee the daily operation of the park.

Previous related experience: Park has been maintained and run by town for over 20 years.

Background: Town has been incorporated since 1965.

— Past Projects with HRDC and their Achievements:

— Building Project in 1977, Built and completed Fire Hall / Town Hall.

— Summer 2001 and 2002, 50 / 50 project to hire students and familiarize them with the work force.

— Evidence of community support.

— Towns past involvement in upkeep and operation of park for last 20 years.

— Towns support and participation in various fund raisers.

— Development of new committee to run and improve park.

— Phone survey

— Funds, services, and hours donated by businesses and local towns people.

- Business donations for fund raisers.
- Other towns such as Springdale, Brighton, Triton and Roberts Arm have been very supportive. Triton and Brighton were excellent and lent us games and appliances for Goodyears cove day. Others have offered verbal support and in the case of Springdale, advice and guidance in the planning and for developing our park. (Buildings, lots, services and professional persons.)

Environmental impact of Proposed Activities:

Can not foresee any ill effects from improvement to park area. The environmental assessment agency was contacted and we were informed that an environmental assessment would be needed. It is presently in process. (Person spoken to was John Eason). All other permits have been obtained.(See rest of application).

Phase breakdown and cost:

Phase 1

Materials and related cost

- Comfort Station with Beothuck interpretation. \$24000
- Landscaping , \$6000
- Service lots, \$12000
- Signage, \$3000
- Septic system, \$8000

+-----
\$ 53000

Labor:

- 1 foreperson @ 400 x 17 wks =6800
- 6 laborers @ 350 x 17 wks = 35700

+-----
\$42500

Total Cost for phase 1 is \$95500

Phase 2

Materials and related cost

- Construction of lookout sites \$75000 (probably contacted out, drilling and blasting involved) May be able to get drilling and blasting done through community college if they are offering any training courses.
- New campsites, \$15000

Total cost for materials and related services \$90000

Labor:

1 foreperson @ 400 x 17 wks =6800
6 laborers @ 350 x 17 wks = 35700
+-----
\$42500

Total labor \$42500
Total material and related cost \$90000
+-----
\$132500

Total Cost for Phase 2 is \$132500

Phase 3**Materials and related cost**

— Excavation of swimming hole \$18000
— Construction of dock \$20000
+-----
\$37000

Total material and contractor cost is \$37000

Labor:

1 foreperson @ 400 x 17 wks =6800
6 laborers @ 350 x 17 wks = 35700
+-----
\$42500

Total material and related services \$37000
Total labor \$42500
+-----
\$79500

Total Cost for Phase 3 is \$79500

Phase 4**Materials and related cost**

— Construction of walking trail and salmon viewing area \$100000

Labor:

1 foreperson @ 400 x 17 wks =6800
6 laborers @ 350 x 17 wks = 35700
+-----
\$42500

Total materials \$10000
Total labor \$42500
+-----
\$142500

Total Cost for Phase 4 is \$124500

((Total Project Cost is \$450000))

Priority is phases 1,2,3. Phase 4 is long term and need not be a deterrent in the acceptance of this proposal. It is a part of our economic development plan for the community so we included it in the proposal. We are will to sit down and make adjustments accordingly.

GOODYEARS COVE PARK

P.O.Box 63, South Brook, NL A0J 1S0 Tel. # (709) 657-2206

REGISTRATION FORM

The Environmental Assessment Act

NAME OF UNDERTAKING: Goodyears Cove Park enhancement

PROPOSER:

(I) Name of Corporate Body: Town of South Brook Goodyears Cove Committee.

(II) Address: P.O. Box 63
South Brook, NL
A0J 1S0

(III) Chief Executive Officer:

Name: Andre Beaupre
Official Title: Mayor & chairperson of Goodyears Cove Committee
Address: P.O. Box 143, South Brook, NL A0J 1S0
Telephone No.: (709) 657-2521

(IV) Principal Contact Person for purposes of environmental assessment:

Name: Andre Beaupre
Official Title: Mayor
Address: P.O. Box 143, South Brook, NL A0J 1S0
Telephone No.: (709) 657-2521

THE UNDERTAKING:

(I) Nature of the undertaking: Upgrading and expansion of Goodyears Cove Park

(II) Purpose/ Rationale/ Need for the Undertaking: To upgrade substandard park (eg: outdoor toilets will be replaced with modern washroom facilities, electricity and services will be supplied to some of the camp sites). Expansion on the other side of the

pond needed to create more private and sheltered sites. Present sites are subject to traffic and in wind off the ocean. The lookout is needed to allow for easy access to key vantage points from which the scenic beauty of the park and the Halls Bay can be observed and appreciated. The undertaking is needed in order to make our park more attractive, thus providing greater economic stimulus for the town and much more needed jobs.

DESCRIPTION OF THE UNDERTAKING:

(I) Geographical Location:

S work is to be carried out on land within the town boundaries of the community of South Brook in the Wolf Cove area of Hall's Bay. Grid reference 648751, Springdale topo map.

(II) Physical Features:

S minor ground work will be done in present camping area (leveling with grader) to allow for flat camping area to set up campers.
S road construction for lookout (rocky cliff area has to be blasted away 1500 meter road way needed approximately)
S modern washroom facility to be constructed (building will be 1200 square feet, artesian well to be drilled and septic system to be installed).
S upgrading of swimming area (dredging of small shallow muddy pond and development of beach). (Work to be done is shown on attached map).

(III) Construction:

S Construction will begin in spring or early summer of 2003. Phase #1- all construction subject to guidelines set out by government agencies pertaining to related work. Agencies will be notified as to when construction will start.
S potential sources of pollutants during construction period are, silt from dredging pond. This will be taken care off using silt screen.
S general litter will be taken care off on an ongoing basis.
S dust from drilling and blasting during construction of lookout effects will be minimal.

(IV) Operation:

S during the months June, July, August and September tourist will be entering this facility for overnight camping. All Dept. of Health regulations regarding washrooms will be strictly enforced.

(V) Occupations:

Construction Phase: All efforts will be taken to preserve and enhance the natural

beauty of the area due to the natural beauty that led to the creation of the park in the first place and we see it as the key to the park's success in the future.

Operation Phase:

- 6 workers will maintain all requirements of the park
- training which will stress Health & Safety as part of every day operation of the park
- all persons will be instructed in environmental awareness during all phases of park construction and operation. This will be overseen by Goodyears Cove Committee and local Town Council.

APPROVAL OF THE UNDERTAKING:

DFO - Approved (contact Leon King)

Water Resources - Approved (contact Kelly Smith)

Crown Lands - in processes (contact Roger Wolf or Roger Primmer)

Department of Health - Approved (contact Ken Jackson)

Transportation - (Wayne Rex) - Approved

SCHEDULE:

Work to begin immediately upon approval of understanding (pending funding). If further understanding is required contact me immediately to prevent delay of this project.

Yours very truly,

Andre Beaupre
Mayor of South Brook