

FINANCIAL INFORMATION

Table 57. School Districts' Current Expenditures, 2001-02

School District	Total Enrolment	Administration \$	Per Pupil \$	Instruction \$	Per Pupil \$	Operations and Maintenance \$	Per Pupil \$	Pupil Transportation \$	Per Pupil \$	Ancillary Services \$	Interest Expense \$	Miscellaneous \$	Transfer to Capital \$	Total Current Expenditures \$	Per Pupil \$
Labrador	5,194	1,460,713	281	31,119,992	5,992	3,844,287	740	1,566,862	302	263,151	19,946	0	66,550	38,341,501	7,382
Northern Peninsula/Labrador South	3,250	963,601	296	20,730,936	6,379	2,702,185	831	1,516,608	467	0	3,614	0	12,919	25,929,863	7,978
Corner Brook/Deer Lake/ St. Barbe	7,629	1,168,240	153	39,764,826	5,212	5,196,459	681	2,744,315	360	0	43,471	0	0	48,917,311	6,412
Cormack Trail	5,565	1,070,033	192	30,706,426	5,518	3,632,501	653	1,958,936	352	6,201	19	15,477	0	37,389,593	6,719
Baie Verte/Central/Connaigre	8,281	1,426,329	172	44,363,650	5,357	5,253,842	634	2,986,663	361	49,465	1,711	0	577,007	54,658,667	6,600
Lewisporte/Gander	8,068	1,305,589	162	42,066,189	5,214	5,033,682	624	3,751,078	465	0	13,160	749	163,855	52,334,302	6,487
Burin	4,060	927,956	229	22,952,784	5,653	2,850,549	702	2,434,757	600	65,819	88,853	94,452	4,815	29,419,985	7,246
Vista	4,225	1,031,465	244	23,091,433	5,465	2,336,150	553	1,741,103	412	0	68,939	0	133,755	28,402,845	6,723
Avalon West	10,046	1,622,530	162	50,744,834	5,051	5,001,834	498	3,931,197	391	5,152	102,522	0	383,466	61,791,535	6,151
Avalon East	30,332	2,616,887	86	135,672,497	4,473	14,340,061	473	6,485,286	214	127,001	27,355	759,396	0	160,028,483	5,276
Conseil scolaire francophone	248	573,243	2,311	2,213,521	8,925	358,941	1,447	175,286	707	0	0	564,120	19,247	3,904,358	15,743
Total	86,898	14,166,586	163	443,427,088	5,103	50,550,491	582	29,292,091	337	516,789	369,590	1,434,194	1,361,614	541,118,443	6,227

Source: School Districts' Financial Statements, 2001-02.

Table 58. School Districts' Current Revenues, 2001-02

School District	Total Enrolment	Teachers Salaries \$	Per Pupil \$	Pupil Transportation \$	Per Pupil \$	Other Provincial Grants \$	Per Pupil \$	Donations \$	Ancillary Services \$	Miscellaneous \$	Transfer From Capital \$	Total Current Revenue \$	Per Pupil \$
Labrador	5,194	27,601,364	5,314	1,542,183	297	5,357,319	1,031	1,430,000	185,727	2,013,417	0	38,130,010	7,341
Northern Peninsula/Labrador South	3,250	19,439,271	5,981	1,468,567	452	4,297,587	1,322	204,843	11,681	263,562	0	25,685,511	7,903
Corner Brook/Deer Lake/St. Barbe	7,629	36,957,212	4,844	2,637,576	346	8,114,546	1,064	0	60,000	545,376	95,838	48,410,548	6,346
Cormack Trail	5,565	29,016,724	5,214	1,988,574	357	5,715,041	1,027	0	9,750	529,391	0	37,259,480	6,695
Baie Verte/Central/Connaigre	8,281	42,665,764	5,152	2,927,408	354	7,965,924	962	500	13,183	701,874	0	54,274,653	6,554
Lewisporte/Gander	8,068	39,314,164	4,873	3,553,565	440	8,443,808	1,047	0	52,351	440,461	0	51,804,349	6,421
Burin	4,060	22,154,688	5,457	2,233,793	550	4,321,418	1,064	6,935	67,185	382,255	0	29,166,274	7,184
Vista	4,225	22,270,368	5,271	1,767,561	418	4,303,928	1,019	0	0	32,721	0	28,374,578	6,716
Avalon West	10,046	48,636,361	4,841	3,894,805	388	8,883,693	884	0	0	760,957	0	62,175,816	6,189
Avalon East	30,332	130,455,178	4,301	6,465,585	213	21,829,550	720	0	19,608	521,389	314,577	159,605,887	5,262
Conseil scolaire francophone	248	1,998,481	8,058	175,286	707	629,532	2,538	0	25,000	1,115,166	0	3,943,465	15,901
Total	86,898	420,509,576	4,839	28,654,903	330	79,862,346	919	1,642,278	444,485	7,306,569	410,415	538,830,572	6,201

Source: School Districts' Financial Statements, 2001-02.

Note: School Boards' Audited Financial Statements have not been analyzed. Therefore, even though each board's end result may be the same, the amounts may be recorded incorrectly in accounts.

Table 59. School Districts' Capital Disbursements, 2001-02

School District	Total Enrolment	Additions to Property and Equipment \$	Per Pupil \$	Principal Repayment Long-Term Debt \$	Per Pupil \$	Miscellaneous Disbursements \$	Per Pupil \$	Transfer to Current \$	Per Pupil \$	Total Capital Disbursements \$	Per Pupil \$
Labrador	5,194	557,239	107	201,963	39	0	0	0	0	759,202	146
Northern Peninsula/Labrador South	3,250	152,519	47	0	0	0	0	0	0	152,519	47
Corner Brook/Deer Lake/St. Barbe	7,629	81,870	11	17,932	2	0	0	95,838	13	195,640	26
Cormack Trail	5,565	541,235	97	0	0	0	0	0	0	541,235	97
Baie Verte/Central/Connaigre	8,281	807,880	98	30,837	4	0	0	0	0	838,717	101
Lewisporte/Gander	8,068	1,198,679	149	5,842	1	0	0	0	0	1,204,521	149
Burin	4,060	895,036	220	157,497	39	0	0	0	0	1,052,533	259
Vista	4,225	118,204	28	72,496	17	0	0	0	0	190,700	45
Avalon West	10,046	6,564,104	653	171,031	17	0	0	0	0	6,735,135	670
Avalon East	30,332	625,260	21	52,984	2	0	0	314,577	10	992,821	33
Conseil scolaire francophone provincial	248	184,659	745	0	0	0	0	0	0	184,659	745
Total	86,898	11,726,685	135	710,582	8	0	0	410,415	5	12,847,682	148

Source: School Districts' Financial Statements, 2001-02.

Table 60. School Districts' Capital Receipts, 2001-02

School District	Total Enrolment	Proceeds from Bank Loans \$	Per Pupil \$	E. I. C. Grants \$	Per Pupil \$	Proceeds from Sale of Capital Assets \$	Per Pupil \$	Other Capital Revenues \$	Per Pupil \$	Transfer from Current \$	Per Pupil \$	Transfer from Reserve \$	Total Capital Receipts \$	Per Pupil \$
Labrador	5,194	633,647	122	0	0	0	0	59,005	11	66,550	13	0	759,202	146
Northern Peninsula/Labrador South	3,250	78,852	24	60,048	18	700	0	0	0	12,919	4	0	152,519	47
Corner Brook/Deer Lake/ St. Barbe	7,629	73,670	10	0	0	121,970	16	0	0	0	0	0	195,640	26
Cormack Trail	5,565	0	0	47,912	9	0	0	493,323	89	0	0	0	541,235	97
Baie Verte/Central/Connaigre	8,281	106,726	13	122,162	15	5,798	1	27,024	3	577,007	70	0	838,717	101
Lewisporte/Gander	8,068	933,342	116	47,749	6	5,588	1	53,987	7	163,855	20	0	1,204,521	149
Burin	4,060	1,047,718	258	0	0	0	0	0	0	4,815	1	0	1,052,533	259
Vista	4,225	75,050	18	29,151	7	0	0	0	0	86,499	20	0	190,700	45
Avalon West	10,046	0	0	6,351,669	632	0	0	0	0	383,466	38	0	6,735,135	670
Avalon East	30,332	0	0	0	0	0	0	992,821	33	0	0	0	992,821	33
Conseil scolaire francophone provincial	248	0	0	0	0	0	0	165,412	667	19,247	78	0	184,659	745
Total	86,898	2,949,005	34	6,658,691	77	134,056	2	1,791,572	21	1,314,358	15	0	12,847,682	148

Source: School Districts' Financial Statements, 2001-02.

Note: School Boards' Audited Financial Statements have not been analyzed. Therefore, even though each board's end result may be the same, the amounts may be recorded incorrectly in accounts.