

FINANCIAL INFORMATION

Table 60. School Districts' Current Expenditures, 2002-03

School District	Total Enrolment	Administration \$	Per Pupil \$	Instruction \$	Per Pupil \$	Operations and Maintenance \$	Per Pupil \$	Pupil Transportation \$	Per Pupil \$	Ancillary Services \$	Interest Expense \$	Miscellaneous \$	Transfer to Capital \$	Total Current Expenditures \$	Per Pupil \$
Labrador	4,970	1,407,615	283	32,527,036	6,545	4,103,169	826	1,998,177	402	226,989	6,146	0	345,117	40,614,249	8,172
Northern Peninsula/ Labrador South	3,073	1,005,549	327	21,463,389	6,985	2,986,579	972	1,460,921	475	0	9,008	0	0	26,925,446	8,762
Corner Brook/Deer Lake/ St. Barbe	7,511	1,726,415	230	41,588,396	5,537	5,236,550	697	2,795,710	372	0	52,930	0	22,848	51,422,849	6,846
Cormack Trail	5,367	1,134,024	211	31,690,167	5,905	4,155,541	774	2,062,211	384	8,167	1,129	20,151	167,965	39,239,355	7,311
Baie Verte/Central/ Connaigre	8,007	1,571,028	196	46,803,277	5,845	5,449,541	681	3,331,145	416	67,651	1,287	0	672,952	57,896,881	7,231
Lewisporte/Gander	7,756	1,425,280	184	43,145,342	5,563	5,722,807	738	4,576,433	590	0	13,942	673	34,781	54,919,258	7,081
Burin	3,904	821,294	210	23,178,354	5,937	2,360,190	605	2,416,730	619	99,000	70,157	147,831	5,173	29,098,729	7,454
Vista	4,081	1,021,007	250	23,823,964	5,838	2,517,041	617	1,793,772	440	0	46,181	0	272,154	29,474,119	7,222
Avalon West	9,571	1,337,202	140	53,604,809	5,601	5,289,889	553	4,015,206	420	4,767	97,664	0	1,122,444	65,471,981	6,841
Avalon East	29,798	2,562,805	86	143,838,346	4,827	15,900,520	534	6,739,633	226	145,633	58,256	279,653	0	169,524,846	5,689
Conseil scolaire francophone	230	597,189	2,596	2,277,879	9,904	445,010	1,935	201,093	874	0	0	641,154	73,065	4,235,390	18,415
Total	84,268	14,609,408	173	463,940,959	5,506	54,166,837	643	31,391,031	373	552,207	356,700	1,089,462	2,716,499	568,823,103	6,750

Source: School Districts' Financial Statements, 2002-03.

Table 61. School Districts' Current Revenues, 2002-03

School District	Total Enrolment	Teacher Salaries \$	Per Pupil \$	Pupil Transportation \$	Per Pupil \$	Other Provincial Grants \$	Per Pupil \$	Donations \$	Ancillary Services \$	Miscellaneous \$	Transfer from Capital \$	Total Current Revenue \$	Per Pupil \$
Labrador	4,970	28,828,780	5,801	1,687,068	339	5,912,325	1,190	1,430,000	194,622	2,527,911	0	40,580,706	8,165
Northern Peninsula/ Labrador South	3,073	20,328,542	6,615	1,417,960	461	4,441,848	1,445	99,659	10,810	248,367	140,607	26,687,793	8,685
Corner Brook/Deer Lake/ St. Barbe	7,511	38,893,492	5,178	2,741,462	365	8,324,636	1,108	0	60,000	591,855	0	50,611,445	6,738
Cormack Trail	5,367	29,850,459	5,562	2,060,584	384	5,895,692	1,099	0	12,250	680,839	0	38,499,824	7,173
Baie Verte/Central/ Connaigre	8,007	44,143,604	5,513	3,183,281	398	8,423,298	1,052	0	68,562	475,707	0	56,294,452	7,031
Lewisporte/Gander	7,756	41,096,516	5,299	4,359,796	562	8,495,648	1,095	0	74,129	538,757	0	54,564,846	7,035
Burin	3,904	22,270,372	5,705	2,336,918	599	3,996,054	1,024	8,413	98,744	314,837	0	29,025,338	7,435
Vista	4,081	22,552,349	5,526	1,823,731	447	4,532,571	1,111	0	0	57,793	0	28,966,444	7,098
Avalon West	9,571	50,248,169	5,250	4,013,229	419	9,337,290	976	0	0	733,599	0	64,332,287	6,722
Avalon East	29,798	137,384,160	4,611	6,706,847	225	22,722,909	763	0	38,155	1,549,786	561,820	168,963,677	5,670
Conseil scolaire francophone	230	1,993,123	8,666	199,913	869	934,968	4,065	0	25,000	1,033,237	0	4,186,241	18,201
Total	84,268	437,589,566	5,193	30,530,789	362	83,017,239	985	1,538,072	582,272	8,752,688	702,427	562,713,053	6,678

Source: School Districts' Financial Statements, 2002-03.

Table 62. School Districts' Capital Disbursements, 2002-03

School District	Total Enrolment	Additions to Property and Equipment \$	Per Pupil \$	Principal Repayment Long-Term Debt \$	Per Pupil \$	Miscellaneous Disbursements \$	Per Pupil \$	Transfer to Current \$	Per Pupil \$	Total Capital Disbursements \$	Per Pupil \$
Labrador	4,970	97,890	20	396,344	80	0	0	0	0	494,234	99
Northern Peninsula/Labrador South	3,073	216,334	70	0	0	0	0	140,607	46	356,941	116
Corner Brook/Deer Lake/St. Barbe	7,511	165,982	22	30,154	4	0	0	0	0	196,136	26
Cormack Trail	5,367	774,878	144	0	0	0	0	0	0	774,878	144
Baie Verte/Central/Connaigre	8,007	1,281,176	160	26,754	3	0	0	0	0	1,307,930	163
Lewisporte/Gander	7,756	1,030,542	133	1,948	0	0	0	0	0	1,032,490	133
Burin	3,904	266,243	68	5,503	1	0	0	0	0	271,746	70
Vista	4,081	379,287	93	73,933	18	0	0	0	0	453,220	111
Avalon West	9,571	3,113,588	325	163,035	17	0	0	0	0	3,276,623	342
Avalon East	29,798	1,472,249	49	0	0	0	0	561,820	19	2,034,069	68
Conseil scolaire francophone provincial	230	102,174	444	0	0	0	0	0	0	102,174	444
Total	84,268	8,900,343	106	697,671	8	0	0	702,427	8	10,300,441	122

Source: School Districts' Financial Statements, 2002-03.

Table 63. School Districts' Capital Receipts, 2002-03

School District	Total Enrolment	Proceeds from Bank Loans \$	Per Pupil \$	E. I. C. Grants \$	Per Pupil \$	Proceeds from Sale of Capital Assets \$	Per Pupil \$	Other Capital Revenues \$	Per Pupil \$	Transfer from Current \$	Per Pupil \$	Transfer from Reserve \$	Total Capital Receipts \$	Per Pupil \$
Labrador	4,970	57,800	12	0	0	0	0	91,317	18	345,117	69	0	494,234	99
Northern Peninsula/Labrador South	3,073	0	0	176,941	58	180,000	59	0	0	0	0	0	356,941	116
Corner Brook/Deer Lake/ St. Barbe	7,511	157,704	21	0	0	15,584	2	0	0	22,848	3	0	196,136	26
Cormack Trail	5,367	90,000	17	0	0	13,076	2	503,837	94	167,965	31	0	774,878	144
Baie Verte/Central/Connaigre	8,007	461,127	58	-3,826	0	177,677	22	0	0	672,952	84	0	1,307,930	163
Lewisporte/Gander	7,756	815,862	105	106,311	14	36,602	5	38,934	5	34,781	4	0	1,032,490	133
Burin	3,904	241,811	62	0	0	330	0	24,432	6	5,173	1	0	271,746	70
Vista	4,081	30,000	7	129,716	32	21,350	5	0	0	272,154	67	0	453,220	111
Avalon West	9,571	144,126	15	2,000,553	209	9,500	1	0	0	1,122,444	117	0	3,276,623	342
Avalon East	29,798	0	0	956,414	32	0	0	1,077,655	36	0	0	0	2,034,069	68
Conseil scolaire francophone provincial	230	0	0	0	0	0	0	29,109	127	73,065	318	0	102,174	444
Total	84,268	1,998,430	24	3,366,109	40	454,119	5	1,765,284	21	2,716,499	32	0	10,300,441	122

Source: School Districts' Financial Statements, 2002-03.