

# FINANCIAL INFORMATION



**Table 62.** School Districts' Current Expenditures, 2003-04

School District	Total Enrolment	Administration \$	Per Pupil \$	Instruction \$	Per Pupil \$	Operations and Maintenance \$	Per Pupil \$	Pupil Transportation \$	Per Pupil \$	Ancillary Services \$	Interest Expense \$	Miscellaneous \$	Transfer to Capital \$	Total Current Expenditures \$	Per Pupil \$
Labrador	4,604	\$1,564,851	\$340	\$34,244,256	\$7,438	\$3,873,000	\$841	\$1,917,027	\$416	\$127,311	\$10,382	0	\$186,107	\$41,922,934	\$9,106
Northern Peninsula/ Labrador South	2,908	1,029,291	354	22,421,848	7,710	2,937,987	1,010	1,436,603	494	0	2,570	0	31,543	27,859,842	9,580
Corner Brook/Deer Lake/ St. Barbe	7,259	1,892,018	261	42,495,180	5,854	5,038,137	694	2,664,532	367	0	90,927	0	0	52,180,794	7,188
Cormack Trail	5,098	1,204,414	236	32,792,302	6,432	4,099,833	804	2,107,979	413	21,906	290	21,022	0	40,247,746	7,895
Baie Verte/Central/ Connaigre	7,788	1,425,311	183	47,139,573	6,053	5,238,854	673	3,537,294	454	96,242	760	0	525,619	57,963,653	7,443
Lewisporte/Gander	7,420	1,432,727	193	45,224,756	6,095	5,396,288	727	4,674,323	630	0	10,357	0	200,470	56,938,921	7,674
Burin	3,757	908,448	242	23,602,821	6,282	2,711,957	722	2,478,960	660	73,379	198,996	30,000	20,859	30,025,420	7,992
Vista	3,971	1,085,697	273	24,642,505	6,206	2,450,763	617	1,699,837	428	0	43,866	55,352	248,048	30,226,068	7,612
Avalon West	9,140	1,534,350	168	54,177,883	5,928	5,170,483	566	4,533,419	496	0	93,634	0	235,861	65,745,630	7,193
Avalon East	29,303	2,784,310	95	150,418,023	5,133	15,264,456	521	8,621,327	294	125,000	37,757	249,764	0	177,500,637	6,057
Conseil scolaire francophone	210	634,718	3,022	2,354,093	11,210	461,918	2,200	209,637	998	0	0	781,654	19,047	4,461,067	21,243
<b>Total</b>	<b>81,458</b>	<b>15,496,135</b>	<b>190</b>	<b>479,513,240</b>	<b>5,887</b>	<b>52,643,676</b>	<b>646</b>	<b>33,880,938</b>	<b>416</b>	<b>443,838</b>	<b>489,539</b>	<b>1,137,792</b>	<b>1,467,554</b>	<b>585,072,712</b>	<b>7,183</b>

**Table 63.** School Districts' Current Revenues, 2003-04

School District	Total Enrolment	Teacher Salaries \$	Per Pupil \$	Pupil Transportation \$	Per Pupil \$	Other Provincial Grants \$	Per Pupil \$	Donations \$	Ancillary Services \$	Miscellaneous \$	Transfer from Capital \$	Total Current Revenue \$	Per Pupil \$
Labrador	4,604	\$30,164,683	\$6,552	\$1,885,642	\$410	\$5,508,605	\$1,196	\$1,430,000	\$168,050	\$3,028,512	\$0	\$42,185,492	\$9,163
Northern Peninsula/Labrador South	2,908	21,170,902	7,280	1,402,580	482	5,056,097	1,739	96,110	13,196	273,046	0	28,011,931	9,633
Corner Brook/Deer Lake/ St. Barbe	7,259	40,468,573	5,575	2,662,636	367	8,749,241	1,205	75,240	60,000	504,615	306,049	52,826,354	7,277
Cormack Trail	5,098	31,492,567	6,177	2,077,281	407	6,660,869	1,307	0	12,250	527,441	96,680	40,867,088	8,016
Baie Verte/Central/ Connaigre	7,788	45,166,077	5,799	3,417,595	439	9,318,497	1,197	0	69,575	445,340	0	58,417,084	7,501
Lewisporte/Gander	7,420	43,206,197	5,823	4,507,819	608	8,751,737	1,179	0	87,595	432,789	0	56,986,137	7,680
Burin	3,757	22,836,935	6,079	2,438,097	649	4,204,744	1,119	6,599	97,036	351,109	0	29,934,520	7,968
Vista	3,971	23,738,496	5,978	1,756,182	442	4,629,514	1,166	0	0	109,289	0	30,233,481	7,614
Avalon West	9,140	51,679,471	5,654	4,556,758	499	8,630,945	944	0	0	855,796	0	65,722,970	7,191
Avalon East	29,303	144,865,743	4,944	8,648,648	295	23,000,978	785	0	-3,105	952,871	152,363	177,617,498	6,061
Conseil scolaire francophone	210	2,094,825	9,975	206,977	986	1,358,723	6,470	0	25,000	794,518	0	4,480,043	21,334
<b>Total</b>	<b>81,458</b>	<b>456,884,469</b>	<b>5,609</b>	<b>33,560,215</b>	<b>412</b>	<b>85,869,950</b>	<b>1,054</b>	<b>1,607,949</b>	<b>529,597</b>	<b>8,275,326</b>	<b>555,092</b>	<b>587,282,598</b>	<b>7,210</b>

Notes: School Boards' Audited / Unaudited Financial Statements for the school year 2003/04. School Boards #2 - #10 were not required to submit audited statements at June 30, 2004 but were required at August 31, 2004 (14 months) because at September 1, 2004 these eight boards were consolidated into three boards. They were asked to submit unaudited at June 30, 2004. School Boards #1 and #11 were unchanged and submitted audited statements at June 30, 2004.

These statements have not been analyzed, therefore there may be some changes within categories but the ending balance will stay the same.

**Table 64.** School Districts' Capital Disbursements, 2003-04

School District	Total Enrolment	Additions to Property and Equipment \$	Per Pupil \$	Principal Repayment Long-Term Debt \$	Per Pupil \$	Miscellaneous Disbursements \$	Per Pupil \$	Transfer to Current \$	Per Pupil \$	Total Capital Disbursements \$	Per Pupil \$
Labrador	4,604	\$71,140	\$15	\$285,269	\$62	\$3,909	\$1	\$0	\$0	\$360,318	\$78
Northern Peninsula/Labrador South	2,908	150,345	52	0	0	0	0	0	0	150,345	52
Corner Brook/Deer Lake/St. Barbe	7,259	445,006	61	214,299	30	0	0	306,049	42	965,354	133
Cormack Trail	5,098	366,334	72	0	0	0	0	96,680	19	463,014	91
Baie Verte/Central/Connaigre	7,788	894,453	115	34,700	4	0	0	0	0	929,153	119
Lewisporte/Gander	7,420	1,776,537	239	140,854	19	0	0	0	0	1,917,391	258
Burin	3,757	1,729,928	460	10,169	3	0	0	0	0	1,740,097	463
Vista	3,971	138,254	35	109,794	28	0	0	0	0	248,048	62
Avalon West	9,140	302,717	33	157,397	17	0	0	0	0	460,114	50
Avalon East	29,303	255,968	9	648,795	22	0	0	152,363	5	1,057,126	36
Conseil scolaire francophone provincial	210	1,917,115	9,129	0	0	0	0	0	0	1,917,115	9,129
<b>Total</b>	<b>81,458</b>	<b>8,047,797</b>	<b>99</b>	<b>1,601,277</b>	<b>20</b>	<b>3,909</b>	<b>0</b>	<b>555,092</b>	<b>7</b>	<b>10,208,075</b>	<b>125</b>

**Table 65.** School Districts' Capital Receipts, 2003-04

School District	Total Enrolment	Proceeds from Bank Loans \$	Per Pupil \$	E. I. C. Grants \$	Per Pupil \$	Proceeds from Sale of Capital Assets \$	Per Pupil \$	Other Capital Revenues \$	Per Pupil \$	Transfer from Current \$	Per Pupil \$	Transfer from Reserve \$	Total Capital Receipts \$	Per Pupil \$
Labrador	4,604	\$244,211	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$116,107	\$25	\$0	\$360,318	\$78
Northern Peninsula/Labrador South	2,908	21,513	7	30,732	11	66,557	23	0	0	31,543	11	0	150,345	52
Corner Brook/Deer Lake/St. Barbe	7,259	432,655	60	0	0	318,400	44	214,299	30	0	0	0	965,354	133
Cormack Trail	5,098	0	0	0	0	0	0	363,014	71	0	0	100,000	463,014	91
Baie Verte/Central/Connaigre	7,788	402,236	52	0	0	1,298	0	0	0	525,619	67	0	929,153	119
Lewisporte/Gander	7,420	1,598,462	215	55,833	8	36,912	5	25,714	3	200,470	27	0	1,917,391	258
Burin	3,757	1,599,467	426	19,633	5	100,138	27	0	0	20,859	6	0	1,740,097	463
Vista	3,971	0	0	0	0	0	0	0	0	248,048	62	0	248,048	62
Avalon West	9,140	0	0	222,735	24	0	0	1,518	0	235,861	26	0	460,114	50
Avalon East	29,303	0	0	0	0	0	0	1,057,126	36	0	0	0	1,057,126	36
Conseil scolaire francophone provincial	210	0	0	1,898,068	9,038	0	0	0	0	19,047	91	0	1,917,115	9,129
<b>Total</b>	<b>81,458</b>	<b>4,298,544</b>	<b>53</b>	<b>2,227,001</b>	<b>27</b>	<b>523,305</b>	<b>6</b>	<b>1,661,671</b>	<b>20</b>	<b>1,397,554</b>	<b>17</b>	<b>100,000</b>	<b>10,208,075</b>	<b>125</b>

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