

Financial Information

Table 63. Province of Newfoundland & Labrador - Summary of School Boards' Current Revenues, 2007-08

District	Enrolment	Teachers Salaries	Per Pupil	Pupil Transportation	Per Pupil	Other Provincial Grants	Per Pupil	Donations	Ancillary Services	Misc.	Transfer from Capital	Total Current Revenue	Per Pupil
Labrador	3,720	\$30,149,535	\$8,105	\$2,081,347	\$560	\$6,808,383	\$1,830	\$525,000	\$213,480	\$4,827,377	\$0	\$44,605,122	\$11,991
Western	13,285	91,507,933	6,888	8,021,248	604	24,232,214	1,824	0	111,820	211,445	2,959,209	127,043,869	9,563
Nova Central	12,998	87,598,866	6,739	10,341,416	796	21,182,356	1,630	0	40,920	1,147,928	0	120,311,486	9,256
Eastern	41,830	252,068,681	6,026	21,451,074	513	50,870,918	1,216	0	105,876	1,111,243	8,169,339	333,777,131	7,979
Francophone	251	2,726,575	10,863	333,767	1,330	1,498,749	5,971	0	128,366	1,711,974	0	6,399,431	25,496
	72,084	\$464,051,590	\$6,438	\$42,228,852	\$586	\$104,592,620	\$1,451	\$525,000	\$600,462	\$9,009,967	\$11,128,548	\$632,137,039	\$8,769

Table 64. Province of Newfoundland & Labrador - Summary of School Boards' Current Expenditures, 2007-08

District	Enrolment	Admin. \$	Per Pupil \$	Instruction \$	Per Pupil \$	Operations and Maintenance \$	Per Pupil \$	Pupil Transportation \$	Per Pupil \$	Ancillary Services \$	Per Pupil \$	Interest Expense \$	Per Pupil \$	Misc. \$	Per Pupil \$	Transfer to Capital \$	Per Pupil \$	Total Current Expenditures \$	Per Pupil \$
Labrador	3,720	1,521,841	409	35,125,849	9,442	5,217,174	1,402	2,418,753	650	179,194	48	52	0	0	0	29,002	8	44,491,865	11,960
Western	13,285	3,227,100	243	98,904,372	7,445	13,778,703	1,037	8,290,420	624	36,590	3	454	0	70,883	5	0	0	124,308,522	9,357
Nova Central	12,998	3,319,980	255	92,624,348	7,126	13,656,450	1,051	10,703,414	823	37,450	3	8,933	1	0	0	0	0	120,350,575	9,259
Eastern	41,830	5,378,817	129	261,762,832	6,258	31,795,790	760	21,478,091	513	71,766	2	259,643	6	477,875	11	0	0	321,224,814	7,679
Francophone	251	451,433	1,799	3,061,397	12,197	694,598	2,767	336,135	1,339	159,615	636	0	0	163,1817	6,501	117,687	469	6,452,682	25,708
	72,084	13,899,171	193	491,478,798	6,818	65,142,715	904	43,226,813	600	484,615	7	269,082	4	2,180,575	30	146,689	2	616,828,458	8,557

¹ Information is based on the School Boards Audited Financial Statements for the school year 2007/08.

These statements have not been analyzed, therefore there may be some changes within categories but the ending balance will stay the same.

Table 65. Province of Newfoundland & Labrador - Summary of School Boards¹ Capital Receipts, 2007-08

District		Proceeds from Bank Loans \$	Per Pupil \$	E. I. C. Grants \$	Per Pupil \$	Proceeds from Sale of Capital Assets \$	Per Pupil \$	Other Capital Revenues \$	Per Pupil \$	Transfer from Current \$	Per Pupil \$	Total Capital Receipts \$	Per Pupil \$
	Enrolment												
Labrador	3,720	0	0	0	0	0	0	0	0	271,062	73	29,002	8
Western	13,285	0	0	0	0	0	0	53,731	4	3,691,872	278	0	0
Nova Central	12,998	11,694	1	6,795,328	523	0	0	500	0	290,329	22	0	0
Eastern	41,830	604,444	14	17,550,730	420	0	0	0	0	11,309,947	270	0	0
Francophone	251	0	0	84,471	337	0	0	0	0	0	0	117,687	469
	72,084	616,138	9	24,430,529	339	0	0	54,231	1	15,563,210	216	146,689	2

Table 66. Province of Newfoundland & Labrador - Summary of School Boards Capital Disbursements¹, 2007-08

District		Additions to Property & Equipment \$	Per Pupil \$	Principal Repayment Long Term Debt \$	Per Pupil \$	Miscellaneous Disbursements \$	Per Pupil \$	Transfer to Current \$	Per Pupil \$	Total Capital Disbursements \$	Per Pupil \$
	Enrolment										
Labrador	3,720	300,064	81	0	0	0	0	0	0	300,064	81
Western	13,285	414,000	31	372,394	28	0	0	2,959,209	223	3,745,603	282
Nova Central	12,998	6,889,680	530	208,171	16	0	0	0	0	7,097,851	546
Eastern	41,830	19,547,126	467	1,748,656	42	0	0	8,169,339	195	29,465,121	704
Francophone	251	202,158	805	0	0	0	0	0	0	202,158	805
	72,084	27,353,028	379	2,329,221	32	0	0	11,128,548	154	40,810,797	566

¹ Information is based on the School Boards Audited Financial Statements for the school year 2007/08.

These statements have not been analyzed, therefore there may be some changes within categories but the ending balance will stay the same.