

Financial Information

Table 63. Province of Newfoundland & Labrador - Summary of School Boards' Current Revenues, 2008-09

District	Enrolment	Teachers Salaries	Per Pupil	Pupil Transportation	Per Pupil	Other Provincial Grants	Per Pupil	Donations	Ancillary Services	Misc.	Transfer from Capital	Total Current Revenue	Per Pupil
Labrador	3,589	\$33,045,899	\$9,208	\$2,218,683	\$618	\$7,815,400	\$2,178	\$525,000	\$221,276	\$5,014,091	\$0	\$48,840,349	\$13,608
Western	12,773	99,655,735	7,802	8,363,719	655	25,552,900	2,001	0	106,115	152,907	3,404,616	137,235,992	10,744
Nova Central	12,743	94,289,182	7,399	10,781,502	846	22,582,062	1,772	0	36,000	2,987,697	0	130,676,443	10,255
Eastern	41,257	278,421,127	6,748	21,812,298	529	56,297,457	1,365	0	118,605	627,337	13,366,223	370,643,047	8,984
Francophone	269	3,414,070	12,692	376,702	1,400	1,597,719	5,939	0	138,002	1,612,920	0	7,139,413	26,541
	70,631	\$508,826,013	\$7,204	\$43,552,904	\$617	\$113,845,538	\$1,612	\$525,000	\$619,998	\$10,394,952	\$16,770,839	\$694,535,244	\$9,833

Table 64. Province of Newfoundland & Labrador - Summary of School Boards' Current Expenditures, 2008-09

District	Admin. \$	Per Pupil \$	Instruction \$	Per Pupil \$	Operations and Maintenance \$	Per Pupil \$	Pupil Transportation \$	Per Pupil \$	Ancillary Services \$	Per Pupil \$	Interest Expense \$	Per Pupil \$	Misc. \$	Per Pupil \$	Transfer to Capital \$	Per Pupil \$	Total Current Expenditures \$	Per Pupil \$
Labrador	1,806,134	503	38,632,865	10,764	5,569,955	1,552	2,650,117	738	209,120	58	7,742	2	0	0	52,039	14	48,927,972	13,633
Western	3,622,518	284	107,920,183	8,449	14,693,653	1,150	8,130,006	636	41,260	3	6	0	74,519	6	0	0	134,482,145	10,529
Nova Central	3,921,632	308	99,404,786	7,801	15,675,335	1,230	11,118,010	872	39,117	3	1,327	0	0	0	0	0	130,160,207	10,214
Eastern	6,700,056	162	289,620,035	7,020	36,509,189	885	21,876,953	530	69,074	2	237,913	6	171,628	4	0	0	355,184,848	8,609
Francophone	610,956	2,271	3,572,637	13,281	698,976	2,598	379,509	1,411	196,809	732	0	0	1,583,451	5,886	45,415	169	7,087,753	26,349
	16,661,296	236	539,150,506	7,633	73,147,108	1,036	44,154,595	625	555,380	8	246,988	3	1,829,598	26	97,454	1	675,842,925	9,569

¹ Information is based on the School Boards Audited Financial Statements for the school year 2008/09.
These statements have not been analyzed, therefore there may be some changes within categories but the ending balance will stay the same.

Table 65. Province of Newfoundland & Labrador - Summary of School Boards¹ Capital Receipts, 2008-09

District	Proceeds from Bank Loans			Proceeds from Sale of Capital Assets			Other Capital Revenues			Transfer from Current			Per Pupil Total Capital Receipts
	Enrolment	\$	Per Pupil \$	E. I. C. Grants \$	Per Pupil \$	\$	\$	\$	\$	\$	\$	\$	
Labrador	3,589	0	0	0	0	6,128	2	1,253,023	349	52,039	14	1,311,190	365
Western	12,773	0	0	665,558	52	79,401	6	3,434,554	269	0	0	4,179,513	327
Nova Central	12,743	0	0	4,293,110	337	3,576	0	105,694	8	0	0	4,402,380	345
Eastern	41,257	145,703	4	25,446,236	617	0	0	15,407,518	373	0	0	40,999,457	994
Francophone	269	0	0	188,221	700	0	0	0	0	45,415	169	233,636	869
	70,631	145,703	2	30,593,125	433	89,105	1	20,200,789	286	97,454	1	51,126,176	724

Table 66. Province of Newfoundland & Labrador - Summary of School Boards Capital Disbursements¹, 2008-09

District	Additions to Property & Equipment			Principal Repayment Long Term Debt			Miscellaneous Disbursements			Transfer to Current			Per Pupil Total Capital Disbursements
	Enrolment	\$	Per Pupil \$	\$	Per Pupil \$	\$	\$	\$	\$	\$	\$	\$	
Labrador	3,589	1,305,062	364	0	0	0	0	0	0	0	0	1,305,062	364
Western	12,773	413,776	32	361,121	28	0	0	3,404,616	267	0	0	4,179,513	327
Nova Central	12,743	4,387,053	344	15,327	1	0	0	0	0	0	0	4,402,380	345
Eastern	41,257	25,909,436	628	1,723,798	42	0	0	13,366,223	324	0	0	40,999,457	994
Francophone	269	233,636	869	0	0	0	0	0	0	0	0	233,636	869
	70,631	32,248,963	457	2,100,246	30	0	0	16,770,839	237	0	0	51,120,048	724

¹ Information is based on the School Boards Audited Financial Statements for the school year 2008/09.

These statements have not been analyzed, therefore there may be some changes within categories but the ending balance will stay the same.