Financial Information

Table 63. Province of Newfoundland & Labrador - Summary of School Boards' Current Revenues, 2008-09

District	Enrolment	Teachers Salaries	Per Pupil	Pupil Transpor-tation	Per Pupil	Other Provincial Grants	Per Pupil	Donations	Ancillary Services	Misc.	Transfer from Capital	Total Current Revenue	Per Pupil
Labrador	3,589	$33,045,899	$9,208	$2,218,683	$618	$7,815,400	$2,178	$525,000	$221,276	$5,014,091	$0	$48,840,349	$13,608
Western	12,773	99,655,735	7,802	8,363,719	655	25,552,900	2,001	0	106,115	152,907	3,404,616	137,235,992	10,744
Nova Central	12,743	94,289,182	7,399	10,781,502	846	22,582,062	1,772	0	36,000	2,987,697	0	130,676,443	10,255
Eastern	41,257	278,421,127	6,748	21,812,298	529	56,297,457	1,365	0	118,605	627,337	13,366,223	370,643,047	8,984
Francophone	269	3,414,070	12,692	376,702	1,400	1,597,719	5,939	0	138,002	1,612,920	0	7,139,413	26,541
	70,631	$508,826,013	$7,204	$43,552,904	$617	$113,845,538	$1,612	$525,000	$619,998	$10,394,952	$16,770,839	$694,535,244	$9,833

Table 64. Province of Newfoundland & Labrador - Summary of School Boards' Current Expenditures, 2008-09

District	Admin. $	Per Pupil $	Instruction $	Per Pupil $	Operations and Maintenance $	Per Pupil $	Pupil Transpor-tation $	Per Pupil $	Ancillary Services $	Per Pupil $	Interest Expense $	Per Pupil $	Misc. $	Per Pupil $	Transfer to Capital $	Per Pupil $	Total Current Expenditures $	Per Pupil $
Labrador	1,806,134	503	38,632,865	10,764	5,569,955	1,552	2,650,117	738	209,120	58	7,742	2	0	0	52,039	14	48,927,972	13,633
Western	3,622,518	284	107,920,183	8,449	14,693,653	1,150	8,130,006	636	41,260	3	6	0	74,519	6	0	0	134,482,145	10,529
Nova Central	3,921,632	308	99,404,786	7,801	15,675,335	1,230	11,118,010	872	39,117	3	1,327	0	0	0	0	0	130,160,207	10,214
Eastern	6,700,056	162	289,620,035	7,020	36,509,189	885	21,876,953	530	69,074	2	237,913	6	171,628	4	0	0	355,184,848	8,609
Francophone	610,956	2,271	3,572,637	13,281	698,976	2,598	379,509	1,411	196,809	732	0	0	1,583,451	5,886	45,415	169	7,087,753	26,349
	16,661,296	236	539,150,506	7,633	73,147,108	1,036	44,154,595	625	555,380	8	246,988	3	1,829,598	26	97,454	1	675,842,925	9,569

[1] Information is based on the School Boards Audited Financial Statements for the school year 2008/09.
These statements have not been analyzed, therefore there may be some changes within categories but the ending balance will stay the same.

Table 65. Province of Newfoundland & Labrador - Summary of School Boards[1] Capital Receipts, 2008-09

District	Enrolment	Proceeds from Bank Loans $	Per Pupil $	E. I. C. Grants $	Per Pupil $	Proceeds from Sale of Capital Assets $	Per Pupil $	Other Capital Revenues $	Per Pupil $	Transfer from Current $	Per Pupil $	Total Capital Receipts $	Per Pupil $
Labrador	3,589	0	0	0	0	6,128	2	1,253,023	349	52,039	14	1,311,190	365
Western	12,773	0	0	665,558	52	79,401	6	3,434,554	269	0	0	4,179,513	327
Nova Central	12,743	0	0	4,293,110	337	3,576	0	105,694	8	0	0	4,402,380	345
Eastern	41,257	145,703	4	25,446,236	617	0	0	15,407,518	373	0	0	40,999,457	994
Francophone	269	0	0	188,221	700	0	0	0	0	45,415	169	233,636	869
	70,631	145,703	2	30,593,125	433	89,105	1	20,200,789	286	97,454	1	51,126,176	724

Table 66. Province of Newfoundland & Labrador - Summary of School Boards Capital Disbursements[1], 2008-09

District	Enrolment	Additions to Property & Equipment $	Per Pupil $	Principal Repayment Long Term Debt $	Per Pupil $	Miscellanous Disbursements $	Per Pupil $	Transfer to Current $	Per Pupil $	Total Capital Disbursements $	Per Pupil $
Labrador	3,589	1,305,062	364	0	0	0	0	0	0	1,305,062	364
Western	12,773	413,776	32	361,121	28	0	0	3,404,616	267	4,179,513	327
Nova Central	12,743	4,387,053	344	15,327	1	0	0	0	0	4,402,380	345
Eastern	41,257	25,909,436	628	1,723,798	42	0	0	13,366,223	324	40,999,457	994
Francophone	269	233,636	869	0	0	0	0	0	0	233,636	869
	70,631	32,248,963	457	2,100,246	30	0	0	16,770,839	237	51,120,048	724

[1] Information is based on the School Boards Audited Financial Statements for the school year 2008/09.
These statements have not been analyzed, therefore there may be some changes within categories but the ending balance will stay the same.