

Financial Information

Table 69. Province of Newfoundland & Labrador - Summary of School Boards' Current Revenues, 2009-10

District	Enrolment	Teachers Salaries	Per Pupil	Pupil Transportation	Per Pupil	Other Provincial Grants	Per Pupil	Donations	Ancillary Services	Misc.	Transfer from Capital	Total Current Revenue	Per Pupil
Labrador	3,477	\$29,990,956	\$8,626	\$2,382,173	\$685	\$8,041,469	\$2,313	\$87,500	\$221,540	\$3,169,693	\$0	\$43,893,331	\$12,624
Western	12,489	102,161,679	8,180	8,367,809	670	25,252,005	2,022	0	110,689	103,401	4,736,303	140,731,886	11,268
Nova Central	12,493	98,179,996	7,859	10,959,530	877	23,675,352	1,895	0	36,000	986,002	33,260	133,870,140	10,716
Eastern	40,950	296,443,504	7,239	22,196,871	542	56,771,699	1,386	0	105,679	161,656	13,255,127	388,934,536	9,498
Francophone	256	3,556,693	13,893	396,203	1,548	1,680,083	6,563	0	129,888	1,530,163	0	7,293,030	28,488
	69,665	530,332,828	7,613	44,302,586	636	115,420,608	1,657	87,500	603,796	5,950,915	18,024,690	714,722,923	10,259

Table 70. Province of Newfoundland & Labrador - Summary of School Boards' Current Expenditures, 2009-10

District	Admin. \$	Per Pupil \$	Instruction \$	Per Pupil \$	Operations and Maintenance \$	Per Pupil \$	Pupil Transportation \$	Per Pupil \$	Ancillary Services \$	Per Pupil \$	Interest Expense \$	Per Pupil \$	Misc. \$	Per Pupil \$	Transfer to Capital \$	Per Pupil \$	Total Current Expenditures \$	Per Pupil \$
Labrador	1,898,662	546	34,058,531	9,795	5,316,188	1,529	2,382,172	685	213,675	61	7,953	2	0	0	0	0	43,877,181	12,619
Western	4,564,869	366	110,453,530	8,844	14,583,181	1,168	8,400,091	673	45,646	4	0	0	58,258	5	0	0	138,105,575	11,058
Nova Central	4,103,365	328	103,331,413	8,271	13,991,185	1,120	11,342,883	908	39,398	3	712	0	0	0	0	0	132,808,956	10,631
Eastern	7,609,906	186	306,657,177	7,489	36,587,626	893	22,260,828	544	65,620	2	164,045	4	176,943	4	0	0	373,522,145	9,121
Francophone	600,094	2,344	3,833,910	14,976	641,623	2,506	413,556	1,615	161,198	630	0	0	1,544,826	6,034	71,856	281	7,267,063	28,387
	18,776,896	270	558,334,561	8,015	71,119,803	1,021	44,799,530	643	525,537	8	172,710	2	1,780,027	26	71,856	1	695,580,920	9,985

¹ Information is based on the School Boards Audited Financial Statements for the school year 2008/09.

These statements have not been analyzed, therefore there may be some changes within categories but the ending balance will stay the same.

Table 71. Province of Newfoundland & Labrador - Summary of School Boards¹ Capital Receipts, 2009-10

District	Proceeds from Bank Loans \$	Per Pupil \$	E. I. C. Grants \$	Donations Per Pupil \$	Proceeds from Sale of Capital Assets Per Pupil \$	Per Pupil \$	Other Capital Revenues \$	Per Pupil \$	Transfer from Current \$	Per Pupil \$	Total Capital Receipts \$	Per Pupil \$
Labrador	0	0	0	0	0	0	1,242,950	357	0	0	1,242,950	357
Western	0	0	361,122	29	26,962	2	257,315	21	4,516,620	362	5,162,019	413
Nova Central	0	0	12,455,994	997	0	0	20,122	2	22,259	2	12,498,375	1,000
Eastern	146,900	4	65,103,971	1,590	0	0	91,880	2	15,226,000	372	80,568,751	1,967
Francophone	0	0	2,374,184	9,274	0	0	0	0	71,856	281	2,446,040	9,555
	146,900	2	80,295,271	1,153	26,962	0	369,317	5	21,007,829	302	101,918,135	1,463

Table 72. Province of Newfoundland & Labrador - Summary of School Boards Capital Disbursements¹, 2009-10

District	Enrolment	Additions to Property & Equipment \$	Per Pupil \$	Principal Repayment Long Term Debt \$	Per Pupil \$	Miscellaneous Disbursements \$	Per Pupil \$	Transfer to Current \$	Per Pupil \$	Total Capital Disbursements \$	Per Pupil \$
Labrador	3,477	1,242,950	357	0	0	0	0	0	0	1,242,950	357
Western	12,489	64,594	5	361,122	29	0	0	4,736,303	379	5,162,019	413
Nova Central	12,493	12,455,994	997	9,121	1	0	0	33,260	3	12,498,375	1,000
Eastern	40,950	65,633,703	1,603	1,679,923	41	0	0	13,255,125	324	80,568,751	1,967
Francophone	256	2,276,040	8,891	0	0	170,000	664	0	0	2,446,040	9,555
	69,665	81,673,281	1,172	2,050,166	29	170,000	2	18,024,688	259	101,918,135	1,463

¹ Information is based on the School Boards Audited Financial Statements for the school year 2009/10.

These statements have not been analyzed, therefore there may be some changes within categories but the ending balance will stay the same.