

## CHARITABLE GAMING STATISTICS

YEAR (April - March)	LICENSES ISSUED	% CHANGE	GROSS PROCEEDS	% CHANGE	EXPENSES AND PRIZES PAYOUTS	% CHANGE	NET PROCEEDS	% CHANGE	NET AS A % OF GROSS
2018 - 2019 (1)	3,462	(1.5%)	\$59,870,442	(6.8%)	\$43,183,656	(4.1%)	\$16,686,786	(13.1%)	27.9%
2019 - 2020 (1)	3,106	(10.3%)	\$41,396,718	(30.9%)	\$26,810,874	(37.9%)	\$14,585,844	(12.6%)	35.2%
2020 - 2021 (1)	1,037	(66.6%)	\$36,573,780	(11.7%)	\$24,260,934	(9.5%)	\$12,312,847	(15.6%)	33.7%
2021 - 2022 (1)	1,655	59.6%	\$46,487,831	27.1%	\$31,419,327	29.5%	\$15,068,504	22.4%	32.4%
2022 - 2023 (1)	2,067	24.9%	\$56,488,293	21.5%	\$37,755,706	20.2%	\$18,732,587	24.3%	33.2%

## APRIL 2022 - MARCH 2023

SCHEME	LICENCES ISSUED	GROSS PROCEEDS	PRIZE PAYOUT	PRIZE AS A % OF GROSS	EXPENSES	EXP. AS A % OF GROSS	NET PROCEEDS	PROFIT AS A % OF GROSS
Bingo - Single Event (2)	7	\$44,527	\$19,716	44.0%	\$5,613	13.0%	\$19,199	43.0%
Bingo - Series	57	\$1,154,165	\$776,100	67.0%	\$158,754	14.0%	\$219,312	19.0%
Bingo - Media (3)	33	\$4,889,705	\$1,856,147	38.0%	\$1,310,458	27.0%	\$1,723,101	35.0%
Total Bingo	97	\$6,088,398	\$2,651,962	44.0%	\$1,474,824	24.0%	\$1,961,612	32.0%
Breakopen - Single Event	4	\$9,184	\$6,648	72.0%	\$1,048	11.0%	\$1,487	16.0%
Breakopen - Series	10	\$93,277	\$68,343	73.0%	\$12,745	14.0%	\$12,189	13.0%
Total Breakopen	14	\$102,460	\$74,991	73.0%	\$13,793	13.0%	\$13,676	13.0%
Bingo/Breakopen - Single	9	\$33,161	\$20,435	62.0%	\$3,634	11.0%	\$9,092	27.0%
Bingo/Breakopen - Series	82	\$4,870,566	\$3,662,513	75.0%	\$739,942	15.0%	\$468,112	10.0%
Bingo/Breakopen - Media (3)	10	\$1,816,721	\$1,308,117	72.0%	\$206,604	11.0%	\$302,000	17.0%
Bingo/Breakopen - Umbrella (4)	2	\$4,353,251	\$3,441,788	79.0%	\$887,436	20.0%	\$24,027	1.0%
Total Bingo/Breakopen	103	\$11,073,699	\$8,432,853	76.0%	\$1,837,616	17.0%	\$803,230	7.0%
Ticket - Single Event Prizes < \$501	393	(5)	(5)	(5)	(5)	(5)	(5)	(5)
Ticket - Single Event Prizes > \$500	783	\$29,399,672	\$13,108,247	45.0%	\$3,617,832	12.0%	\$12,673,593	43.0%
Ticket - Series	211	\$1,797,496	\$744,187	41.0%	\$49,977	3.0%	\$1,003,331	56.0%
Total Ticket	1387	\$31,197,168	\$13,852,434	44.0%	\$3,667,810	12.0%	\$13,676,924	44.0%
Games of Chance - Single Event (2)(6)	25	\$220,884	\$91,029	41.0%	\$9,086	4.0%	\$120,769	55.0%
Games of Chance - Series(6)	36	\$198,115	\$90,964	46.0%	\$16,625	8.0%	\$90,526	46.0%
Total Games of Chance	61	\$418,999	\$181,993	43.0%	\$25,711	6.0%	\$211,295	50.0%
Monte Carlo (6)	2	\$60,088	\$12,968	22.0%	\$926	2.0%	\$46,194	77.0%
Sports (7)	10	\$55,628	\$22,559	41.0%	\$6,479	12.0%	\$26,590	48.0%
Chase the Ace	4	\$97,572	\$47,703	49.0%	\$7,084	7.0%	\$42,785	44.0%

(1) Financial data represents financial reports submitted to date.

(2) Not all licences require financial reporting.

(3) Includes radio and television.

(4) An association made up of two or more organizations sharing profits and expenses.

(5) No financial reporting required.

(6) Some of the prize payouts are deducted before reporting gross proceeds.

(7) Includes player point pools, time tickets and prediction pools.

(8) Increase in numbers attributable to inclusion of smaller lotteries.

Reporting Date: 17/06/2024