

ANNUAL REPORT

2024-2025

Labrador Affairs



MESSAGE FROM THE MINISTER

As Minister of Labrador Affairs, I am pleased to present the Annual Report for the period of April 1, 2024, to March 31, 2025. This report has been prepared in accordance with the provisions of the Government of Newfoundland and Labrador's **Transparency and Accountability Act**.

Labrador Affairs is committed to ensuring that all government programs and policies are reviewed and designed to reflect the unique needs and priorities of Labradorians. In 2024-25, the Department worked on several important activities including attending the Arctic Circle Assembly in Iceland, meeting with federal partners in Ottawa on search and rescue and transportation and visiting communities throughout Labrador. These efforts helped strengthen Labrador's presence nationally and internationally, while continuing to support Labrador's economic and social development. As part of our ongoing commitment to supporting Labradorians well-being, the Department is proud to continue enhancing programs that matter to our communities. This includes the Labrador Sport Travel Subsidy and the Labrador Winter Games, which help increase access and participation across the region.

As administrators of the province-wide medical transportation programs on behalf of the province, the Department continues to engage stakeholders and assess potential partnerships while implementing enhancements to better reflect the needs of all residents of the province ensuring that all Newfoundlanders and Labradorians can access the care they need, no matter where they live.

A significant highlight of the 2024-25 fiscal year was the commemoration of the 50th anniversary of the Labrador Flag. Events were held in communities across Labrador, bringing people together to honour the flag's historical and cultural importance.

I extend my sincere thanks to all those who contributed to the work of the Department over the past year.

Sincerely,

A handwritten signature in black ink, appearing to read "Lisa Dempster".

Hon. Lisa Dempster
Minister of Labrador Affairs

Table of Contents

| | |
|--|-----------|
| Departmental Overview | 3 |
| Organizational Structure | 3 |
| Staff and Budget | 3 |
| Vision | 4 |
| Mandate | 4 |
| Lines of Business | 4 |
| Highlights and Partnerships | 6 |
| Highlights | 6 |
| Partnerships | 7 |
| Report on Performance | 8 |
| Issue One: Northern and Arctic Priorities | 8 |
| Issue Two: Labrador Transportation Grooming Subsidy | 11 |
| Issue Three: Medical Transportation Assistance | 14 |
| Opportunities and Challenges | 18 |
| Financial Information | 20 |

Departmental Overview

Organizational Structure

The Department of Labrador Affairs is focused on enhancing the economic and social well-being of Labradorians through policy and program development and advocacy within the Government of Newfoundland and Labrador.

Key responsibilities include the administration of responsive programming such as the Labrador Sport Travel Subsidy and Labrador Transportation Grooming Subsidy, which supports access and mobility. The Department also administers medical transportation assistance programming for the province. While this program is available province-wide, it holds particular significance for Labrador residents who frequently travel to the island portion of the province to access essential healthcare services.

The Department has offices in Happy Valley-Goose Bay and in St. John's. Further information about the Department can be found at: <https://www.gov.nl.ca/la/>.

Staff and Budget

| Division | # of Employees | Budget |
|--------------------------------|----------------|--------------|
| Executive and Support Services | 5 | \$644,800 |
| Departmental | 54 | \$17,309,500 |

Vision

The vision of the Department of Labrador Affairs is of a strong, sustainable and vibrant Labrador, where all people have the opportunity to prosper and contribute to their communities, regions and the province.

Mandate

The mandate of the Department of Labrador Affairs is to advance the social and economic development of Labrador by ensuring the unique perspectives are considered in the formation of government policy and in the delivery of provincial government programs and services in Labrador. The Department also administers the medical transportation assistance programs for all areas of the province.

Lines of Business

1. Policy and Programming

The Department of Labrador Affairs is responsible for the development, implementation and administration of provincial policies and programs from a Labrador and rural/remote perspective. The Department aims to ensure that provincial policies, programs and services consider Labrador-related issues by providing advice to provincial government departments and agencies and through its participation in provincial horizontal initiatives.

Labrador Affairs is responsible for the administration of Labrador-specific programs and grants that include:

- the Labrador Transportation Grooming Subsidy;
- the Labrador Aboriginal Nutritional and Artistic Assistance Program;
- the Labrador Sport Travel Subsidy Program and School Sport NL Labrador Travel Program; and,
- the Labrador Winter Games.

The Department is also responsible for the administration of the Medical Transportation Assistance Program and Medical Transportation Supports.

2. Coordination, Collaboration and Advocacy

To achieve its mandate to advance the social and economic development of Labrador, Labrador Affairs coordinates, collaborates, and advocates for Labrador and northern related initiatives. The Department collaborates with provincial government departments/entities, federal, territorial and municipal governments, industry organizations and stakeholders. The Department also works with Medical Care Plan (MCP) beneficiaries to provide assistance or support for their medical transportation needs through the medical transportation assistance programs.

Highlights and Partnerships

Highlights

In 2024, the Labrador Flag marked its 50th anniversary. To commemorate this milestone, the Department hosted various events highlighting the flag's history and culture. Additionally, the Department distributed education and awareness materials to all communities across the region to support local events of the anniversary.

The Department introduced program enhancements to better meet the needs of its stakeholders. Under the Labrador Sport Travel Subsidy, the hosting grant for provincial competitions held in Labrador increased from \$7,500 to \$10,000. Additionally, the program now offers full airfare coverage for individual athletes traveling from any of Labrador's six North Coast communities to Goose Bay en route to the island for competitions and camps. Communities on the South Coast and Labrador Straits also benefit from full mileage reimbursement to the nearest airport for similar travel.

Improvements were also made to medical travel programming, with a focus on education and accessibility and laying the groundwork for future enhancements through strategic planning and system evaluation. New online fillable forms featuring automatic submission were launched, along with brochures and educational materials outlining available services, eligibility requirements, and program criteria.

On December 12, 2024, the province entered into a non-binding Memorandum of Understanding (MOU) with the Government of Québec to establish new energy partnerships in Labrador. Concurrently, the province signed an acknowledgment of the MOU with the Innu Nation, reaffirming its commitment to the Innu of Labrador. The MOU outlines plans for a renewed agreement concerning the Upper Churchill project, the development of the Gull Island Generating Station, and enhancements to the existing Upper Churchill infrastructure to expand transmission capacity for Labrador and Québec.

Partnerships

The Labrador Winter Games are held every three years with the next Games scheduled for March 2026. In preparation for the event, the Minister announced the new Board of Directors for the Games which included representation from all regions of Labrador. The Department provides funding of \$750,000 to host the event.

In March 2025, in collaboration with Them Days Magazine and relatives of Lydia Campbell, the Department provided funding for the replacement headstone of Mrs. Lydia Campbell. Lydia Campbell is known for documenting life in Labrador and was designated as a National Historic Person in 2009. The day was celebrated with the unveiling of the new headstone in Mulligan Bay. Additionally, in November 2024, the Department provided \$50,000 in operational funding to Them Days Magazine in support of the organization's ongoing work and its 50th anniversary celebrations.

The Department continued to lead the Action Team in response to the homeless and vulnerable populations in Happy Valley-Goose Bay. The Department held meetings with local stakeholders and continued to collaborate with NL Housing and other relevant government departments and agencies on the establishment of a facility to address the needs in the community.

In 2024-25, the Department of Labrador Affairs was represented on the Labrador West Alliance, a collaborative initiative that brings together key regional stakeholders to advance shared priorities in Labrador West. Through this partnership, the Department worked alongside municipal leaders, Indigenous governments and organizations, industry representatives, and community groups to support coordinated regional development.

Partnerships, engagement, and collaboration are essential to advancing the Department's mandate to promote economic and social development in Labrador.

Report on Performance

Issue One: Northern and Arctic Priorities

As the northernmost region of the province, Labrador offers a strategic gateway to economic and social development opportunities in the Arctic and Canada's North. The Department plays a central role in advancing the province's interests in these areas by leading Arctic and Northern policy initiatives. This work supports the Department's broader mandate to foster Labrador's social and economic growth while providing informed advice on government policies, planning, and programs that affect the region.

Goal

By March 31, 2026, Labrador Affairs will have strengthened its role in Northern and Arctic priorities at the regional and national level.

2024-25 Objective

By March 31, 2025, Labrador Affairs will have identified priority areas for collaboration on Northern and Arctic initiatives.

Indicators

- 1. Continue to implement requirements for the Memorandum of Understanding (MOU) with Nunavut and relevant stakeholders and partners.**

In February 2023, the Governments of Newfoundland and Labrador and Nunavut signed a Memorandum of Understanding (MOU) to work together on shared priorities. Since then, both governments have held several virtual meetings and one in-person meeting to advance this collaboration.

In June 2024, the premiers of both jurisdictions were scheduled to meet in Happy Valley-Goose Bay during Expo Labrador. However, due to wildfires and the evacuation of two Labrador communities, the event was postponed. The new date did not align with either Premier's schedule.

To continue momentum, the Department of Labrador Affairs invited Nunavut Ministers to join meetings in Ottawa with federal partners to discuss key issues, including search and rescue infrastructure and northern initiatives. An annual report was drafted to highlight progress during the first year of the MOU and will be shared with both Premiers, and the two-year workplan was updated to reflect new priorities and changes in both governments.

In October, Minister Dempster met with Premier Akeeagok at the Arctic Circle Assembly in Iceland. They discussed the MOU and other areas of mutual interest, reinforcing the strong relationship between the two jurisdictions.

2. Host the Northern Development Ministers Forum.

The Northern Development Ministers Forum (NDMF) is a federal, provincial, territorial meeting held every 12 to 18 months. The Department of Labrador Affairs leads the file on Arctic and Northern initiatives on behalf of the province.

The Forum was scheduled to take place in Labrador during the reporting period; however, it was cancelled due to scheduling challenges for jurisdictions. A new date will be determined for the 2025-26 fiscal year.

As the hosting jurisdiction, the Department continued to chair monthly Senior Official Working Group meetings and one Deputy Minister virtual meeting. In addition, as part of the forum, three priority projects will be presented, and work will continue to finalize the projects and presentations. The areas of priority included Northern Drinking Water Systems, Economic Reconciliation in the North, and Northern Youth Leadership.

In consultation with member jurisdictions, new priority areas for the next forum were identified that include Northern and Arctic Sovereignty and northern response to tariffs. The Department will work with stakeholders and host facilitated discussions to address these priorities at the upcoming Forum.

3. Continue to coordinate government's response to Arctic and Northern initiatives through Federal/Provincial/Territorial committees.

In addition to representing the province on the NDMF and collaborating with Nunavut on the MOU, the Department also participated in various meetings and committees throughout 2024-25 related to Arctic and northern initiatives, including:

- participated in monthly meetings and virtually attended the annual meeting of the Arctic Council Advisory Committee (ACAC) in February 2025.
- participated in monthly teleconferences and virtually attended the annual leadership meeting in October 2024 of the Arctic and Northern Policy Framework (ANPF).
- participated in quarterly bi-lateral meetings with Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC).
- attended Arctic Circle Assembly in Reykjavík, Iceland on October 17-19, 2024, and while there, met with the Canadian Ambassador to Iceland, Premier of Nunavut, Iceland Minister of Environment, Energy and Climate, and Quebec Minister responsible for Plan Nord.
- Visited Ottawa to meet with federal counterparts in June 2024 to discuss search and rescue infrastructure in Labrador and the upgrades to 5 Wing Goose Bay.
- Provided submissions and presented to the Standing Committee on Transportation and the Competition Board of Canada's Airline Market Study in relation to air access in Labrador.

2025-26 Objective and Indicators

By March 31, 2026, Labrador Affairs will have advanced recommended actions on priority areas related to Northern and Arctic initiatives.

- Continue to work with Nunavut on the priorities for the MOU.
- Coordinate and host the Northern Development Ministers Forum.
- Participate in relevant conferences, trade shows and working groups that focus on Arctic and Northern sovereignty and development.

Issue Two: Labrador Transportation Grooming Subsidy

Since 2005, Labrador Affairs has administered the Labrador Transportation Grooming Subsidy (LTGS), a program designed to enhance safe winter mobility for isolated communities across the region. In 2024-25, the LTGS provided funding to ten service providers to maintain and mark designated snowmobile trails connecting remote communities to larger service centres in Labrador. With an annual budget of \$611,000, the program supported essential operational costs, including staffing, fuel, insurance, communications, and supplies for trail marking and grooming.

Goal

By March 31, 2026, Labrador Affairs will have updated delivery of the LTGS that is responsive to the needs of isolated Labrador communities.

2024-25 Objective and Indicators

By March 31, 2025, Labrador Affairs will have implemented service delivery requirements for the Labrador Transportation Grooming Subsidy (LTGS) that are responsive to the needs of users.

Indicators:

1. Continue to engage service providers of the LTGS program.

In March 2025, the Department hosted an in-person meeting with the Innu Nation, Inuit Community Governments, the Nunatsiavut Government, and SmartICE to discuss the Labrador Transportation Grooming Subsidy (LTGS) program. The discussion focused on current challenges, the impacts of climate change, and future delivery options for the North Coast. Insights shared during the session will help guide improvements to the program to better serve residents in the region.

Ahead of the 2024-25 season, similar conversations were held with service providers in southern and central Labrador. Throughout the grooming season, the Department maintained regular weekly contact with service providers, offering consistent support, guidance, and oversight to ensure safe and effective trail operations.

2. Collaborate with service providers and stakeholders on trail safety and monitoring.

During the past two program seasons, the Department has contracted SmartICE to monitor and maintain the winter trail system from Nain to Natuashish, a distance spanning 100 kilometres. SmartICE is renowned for its work in developing climate change adaptation tools and services that integrate Indigenous knowledge of ice with ice-monitoring technology. The information gathered by SmartICE assists communities and residents in Labrador in making informed travel decisions, helping to avoid dangerous or hazardous areas.

In recent years, service providers, drawing on local, traditional, and Indigenous knowledge, have observed notable changes in winter conditions. As a result of climate change, snow amounts have become unpredictable, and sea ice is forming later, becoming thinner, and more susceptible to early breakup. During the 2024-25 winter

season, these challenging conditions shifted focus to traveler safety by ensuring trails are marked and emergency shelters were accessible.

A Trail Inspector employed by Labrador Affairs, seasonally, is responsible for monitoring the trail system while working with the service providers. The Department was unable to recruit an Inspector for the 2024-25 season. To fill the gap, however Labrador Affairs contracted the Grand River Snowmobile Club to conduct trail monitoring on behalf of the Department during the 2024-25 season.

2025-26 Objective and Indicators

By March 31, 2026, Labrador Affairs will have assessed the effectiveness of the program updates for the LTGS.

- Continue to engage service providers of the LTGS program.
- Implement enhancements that are responsive to trail safety and changing conditions.

Issue Three: Medical Transportation Assistance

The Department of Labrador Affairs administers two programs that provide financial assistance to MCP beneficiaries who incur out-of-pocket travel costs to access eligible insured and/or specialized insured medical services that are not available in their community and/or within the province. These two programs are the Medical Transportation Assistance Program (MTAP) and Medical Transportation Supports (MeTS), formerly Income Support Medical Transportation (or ISMT).

Over the 2024–25 fiscal year, the Department made significant strides in enhancing the medical transportation assistance programs and related services. These efforts responded to a growing demand for medical transportation support across the province, reflected in a substantial increase in requests received, claims processed, and new patients accessing the program.

This surge in demand was particularly evident for MTAP users living in rural communities, with a marked increase in program awareness and utilization among residents of Labrador. In response, Budget 2024 allocated an additional \$700,000 to support the rising need for assistance. The impact of this investment is clear: in 2024–25, MTAP approved a total of 1,253 flight voucher applications for the Labrador-Grenfell Health Zone—nearly doubling the 657 approvals recorded in 2023–24. Notably, over 73 per cent of these vouchers were issued to residents of Labrador West.

Additionally, the Labrador-Grenfell Health Zone accounted for approximately \$2.6 million of MTAP expenditures during the reporting period, representing 52 per cent of total program costs. This marks a significant increase from 41 per cent in 2023–24 and 30 per cent in 2022–23, underscoring the region’s growing reliance on medical transportation support and the Department’s commitment to meeting that need.

Goal

By March 31, 2026, Labrador Affairs will have supported the increased health and well-being of residents of the province by enhancing and improving the availability of financial transportation assistance to facilitate access to specialized insured health services.

2024-25 Objective and Indicators

By March 31, 2025, the Department of Labrador Affairs will have implemented service delivery requirements that enables the programs to be more responsive to the needs of MTAP and ISMT clients.

Indicators:

1. Implement a revised MTAP policy and execute changes to key areas of the ISMT policy.

The Department successfully implemented a revised MTAP policy brochure and executed key updates to the MeTS policy, ensuring greater clarity, consistency, and compliance across program areas. To support these changes:

- The MTAP brochure was fully updated with simplified language, a more user-friendly layout, and highlighted key information.
- A comprehensive list of specialized insured medical services and escort eligibility requirements was added for quick reference.
- A non-medical escort template and example were developed to assist physicians in supporting patients who require an escort when travelling for medical reasons.
- A new MTAP fact sheet with a QR code was introduced to improve accessibility and awareness.

2. Implement a simplified online tool for submitting MTAP applications.

Although the launch of a simplified online MTAP application tool was delayed due to evolving digital service priorities and scope changes, the Department has made meaningful interim improvements:

- All online fillable forms were enhanced with digital signature capabilities and a built-in email submission feature, streamlining the application and claims process.
- Collaboration with the Office of the Chief Information Officer to implement multiple MTAP application systems continues to ensure future system enhancements will deliver long-term efficiencies.

3. Increase staffing levels in key processing areas to improve program efficiency and turnaround times for reimbursement.

To meet growing demand and improve service delivery, the Department significantly increased staffing levels:

- The MTAP and MeTS programs now operate with a full complement of staff, growing from 34 to 49 employees.
- MTAP staffing alone increased from nine to 17, including five backfilled and three newly added positions.
- These changes have enabled the program to manage a 29 per cent increase in claims since 2023 and an eight per cent increase since 2024.
- Most notably, average claim turnaround times have improved dramatically—from six to eight weeks in 2023 to just one to two weeks in early 2025.

These accomplishments reflect our commitment to continuous improvement, client-centered service, and operational excellence.

2025-26 Objective and Indicators

By March 31, 2026, the Department of Labrador Affairs will have assessed the efficacy of MTAP and MeTS updates and highlighted areas for further resolution.

- Expanding Support for Low-to-Modest Income Families.
- Enhancing Access to Specialized Insured Health Services.
- Improving Program Efficiency and Service Delivery.

Opportunities and Challenges

Air access remains a top priority for Labradorians, particularly in remote and coastal communities. Limited air service options in the region continue to present challenges and affects affordability, reliability, and overall service quality. Recognizing these challenges, the Department continues to advocate for improved air transportation options. This includes working collaboratively with federal, provincial, and municipal partners to explore opportunities for increased airline competition, enhanced infrastructure at regional airports, and more consistent and affordable flight schedules.

Search and Rescue (SAR) remains a critical concern in Labrador, particularly due to the absence of a dedicated SAR base in the region. Communities currently rely on seasonal and volunteer resources, which can lead to delays in emergency response times and raise concerns about public safety. Addressing these gaps is essential to improving emergency preparedness and ensuring timely support for residents.

Labrador is seeing significant investment in defense infrastructure. Enhancements at 5 Wing Goose Bay, as part of Canada's NORAD modernization efforts, are strengthening national defense capabilities and supporting multinational training operations. These developments not only reinforce Canada's northern security posture but also bring economic and employment opportunities to the region. The Department continues to advocate the federal government for both improved SAR infrastructure and the ongoing development of 5 Wing Goose Bay, recognizing Labrador's strategic importance in national safety and security.

The Federal Government is reviewing the Nutrition North Canada (NNC) program, which supports remote communities on Labrador's North Coast and the community of Black Tickle. Families on Labrador's North Coast face food costs far above the provincial average, placing immense strain on household budgets. Food banks are under pressure due to rising demand, while geographic isolation and limited infrastructure continue to hinder food supply. The Department of Labrador Affairs is

monitoring the review and has requested a meeting with the federal Minister to discuss its impact on Labrador.

The Province's MOU with Québec offers significant opportunities for Labrador, including job creation, infrastructure development, and economic growth. At the same time, it presents challenges related to social impacts and community readiness. It is important that Labradorians are engaged, prepared, and benefit equitably from future developments. Advocacy and oversight will continue as discussions progress.

Climate change is having serious effects in northern regions. Temperatures are rising faster in the North than in many other parts of the world, which is causing weather patterns to change. These environmental changes are significantly disrupting traditional hunting and fishing practices, while prolonged periods of dryness are heightening the risk of wildfires. Additionally, increasingly unpredictable ice conditions are making safe travel more difficult and hazardous. Labrador residents are seeing these changes up close and are working hard to adapt. The Department continues to engage stakeholders involved with the Labrador Transportation Grooming Subsidy program to support safe travel and respond to changing conditions.

The medical transportation assistance programs continue to adapt to better meet the needs of residents. A key focus is improving public understanding of eligibility criteria, particularly what qualifies as a specialized insured medical service. To support this, the Department is enhancing communication through clearer examples and more accessible materials. Efforts are also underway to improve the user experience by simplifying claim forms, using plain language, and exploring digital submission options. Additionally, the Department is addressing delays caused by incomplete documentation by providing clearer guidance on required information and emphasizing the importance of submitting accurate and complete claims.

Financial Information

LABRADOR AFFAIRS

EXECUTIVE AND SUPPORT SERVICES

| | 2025-26 Estimates \$ | 2024-25 Revised \$ | 2024-25 Budget \$ |
|---|----------------------------|--------------------------|-------------------------|
| GENERAL ADMINISTRATION | | | |
| <i>CURRENT</i> | | | |
| 1.1.01. EXECUTIVE AND SUPPORT SERVICES | | | |
| Appropriations provide for ministerial, executive and administrative support. | | | |
| 01. Salaries | 513,300 | 559,200 | 503,300 |
| Operating Accounts: | | | |
| Employee Benefits | 3,600 | 3,200 | 3,200 |
| Transportation and Communications | 88,200 | 77,500 | 46,300 |
| Supplies | 2,100 | 2,100 | 2,100 |
| Purchased Services | 1,500 | 1,800 | 1,800 |
| Property, Furnishings and Equipment | 500 | 1,000 | 1,000 |
| 02. Operating Accounts | 95,900 | 85,600 | 54,400 |
| Amount to be Voted | 609,200 | 644,800 | 557,700 |
| Total: Executive and Support Services | 609,200 | 644,800 | 557,700 |
| TOTAL: GENERAL ADMINISTRATION | 609,200 | 644,800 | 557,700 |
| TOTAL: EXECUTIVE AND SUPPORT SERVICES | 609,200 | 644,800 | 557,700 |

LABRADOR AFFAIRS

| | 2025-26 Estimates \$ | 2024-25 Revised \$ | 2024-25 Budget \$ |
|--|----------------------------|--------------------------|-------------------------|
|--|----------------------------|--------------------------|-------------------------|

LABRADOR AFFAIRS

CURRENT

2.1.01. LABRADOR AFFAIRS

Appropriations provide for the development and implementation of Government policy and programs which impact the Labrador region.

| | | | |
|-------------------------------------|-----------|-----------|-----------|
| 01. Salaries | 643,900 | 602,900 | 631,200 |
| Operating Accounts: | | | |
| Employee Benefits | 3,000 | 3,000 | 3,000 |
| Transportation and Communications | 35,900 | 30,000 | 46,500 |
| Supplies | 8,800 | 24,100 | 9,100 |
| Purchased Services | 94,200 | 40,000 | 110,800 |
| Property, Furnishings and Equipment | 2,000 | 10,000 | 1,000 |
| 02. Operating Accounts | 143,900 | 107,100 | 170,400 |
| 10. Grants and Subsidies | 1,598,500 | 2,298,500 | 2,298,500 |
| Amount to be Voted | 2,386,300 | 3,008,500 | 3,100,100 |
| Total: Labrador Affairs | 2,386,300 | 3,008,500 | 3,100,100 |

2.1.02. MEDICAL TRANSPORTATION PROGRAMS

Appropriations provide for financial assistance to individuals in need of medical transportation.

| | | | |
|--|-------------------|-------------------|-------------------|
| 01. Salaries | 2,963,100 | 2,700,800 | 2,856,300 |
| Operating Accounts: | | | |
| Transportation and Communications | 80,600 | 80,600 | 80,600 |
| Supplies | 23,700 | 15,000 | 23,700 |
| Purchased Services | 12,300 | 6,000 | 12,300 |
| Property, Furnishings and Equipment | 5,500 | 10,500 | 5,500 |
| 02. Operating Accounts | 122,100 | 112,100 | 122,100 |
| 09. Allowances and Assistance | 12,476,500 | 11,488,100 | 11,488,100 |
| Amount to be Voted | 15,561,700 | 14,301,000 | 14,466,500 |
| Total: Medical Transportation Programs | 15,561,700 | 14,301,000 | 14,466,500 |
| TOTAL: LABRADOR AFFAIRS | 17,948,000 | 17,309,500 | 17,566,600 |
| TOTAL: LABRADOR AFFAIRS | 17,948,000 | 17,309,500 | 17,566,600 |
| TOTAL: DEPARTMENT | 18,557,200 | 17,954,300 | 18,124,300 |

LABRADOR AFFAIRS

EXECUTIVE AND SUPPORT SERVICES

| | 2025-26 | 2024-25 | |
|--|-----------|---------|--------|
| | Estimates | Revised | Budget |
| | \$ | \$ | \$ |

GENERAL ADMINISTRATION

CURRENT

1.1.01. EXECUTIVE AND SUPPORT SERVICES

Appropriations provide for ministerial, executive and administrative support.

| | | | |
|--|----------------|---------|---------|
| 01. Salaries | 513,300 | 559,200 | 503,300 |
| Operating Accounts: | | | |
| <i>Employee Benefits</i> | 3,600 | 3,200 | 3,200 |
| <i>Transportation and Communications</i> | 88,200 | 77,500 | 46,300 |
| <i>Supplies</i> | 2,100 | 2,100 | 2,100 |
| <i>Purchased Services</i> | 1,500 | 1,800 | 1,800 |
| <i>Property, Furnishings and Equipment</i> | 500 | 1,000 | 1,000 |
| 02. Operating Accounts | 95,900 | 85,600 | 54,400 |
| Amount to be Voted | 609,200 | 644,800 | 557,700 |
| Total: Executive and Support Services | 609,200 | 644,800 | 557,700 |
| TOTAL: GENERAL ADMINISTRATION | 609,200 | 644,800 | 557,700 |
| TOTAL: EXECUTIVE AND SUPPORT SERVICES | 609,200 | 644,800 | 557,700 |

LABRADOR AFFAIRS

LABRADOR AFFAIRS

| | 2025-26 | 2024-25 | |
|--|-----------|---------|--------|
| | Estimates | Revised | Budget |
| | \$ | \$ | \$ |

LABRADOR AFFAIRS

CURRENT

2.1.01. LABRADOR AFFAIRS

Appropriations provide for the development and implementation of Government policy and programs which impact the Labrador region.

| | | | |
|-------------------------------------|------------------|-----------|-----------|
| 01. Salaries | 643,900 | 602,900 | 631,200 |
| Operating Accounts: | | | |
| Employee Benefits | 3,000 | 3,000 | 3,000 |
| Transportation and Communications | 35,900 | 30,000 | 46,500 |
| Supplies | 8,800 | 24,100 | 9,100 |
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| 10. Grants and Subsidies | 1,598,500 | 2,298,500 | 2,298,500 |
| Amount to be Voted | 2,386,300 | 3,008,500 | 3,100,100 |
| Total: Labrador Affairs | 2,386,300 | 3,008,500 | 3,100,100 |

2.1.02. MEDICAL TRANSPORTATION PROGRAMS

Appropriations provide for financial assistance to individuals in need of medical transportation.

| | | | |
|--|-------------------|------------|------------|
| 01. Salaries | 2,963,100 | 2,700,800 | 2,856,300 |
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| Supplies | 23,700 | 15,000 | 23,700 |
| Purchased Services | 12,300 | 6,000 | 12,300 |
| Property, Furnishings and Equipment | 5,500 | 10,500 | 5,500 |
| 02. Operating Accounts | 122,100 | 112,100 | 122,100 |
| 09. Allowances and Assistance | 12,476,500 | 11,488,100 | 11,488,100 |
| Amount to be Voted | 15,561,700 | 14,301,000 | 14,466,500 |
| Total: Medical Transportation Programs | 15,561,700 | 14,301,000 | 14,466,500 |
| TOTAL: LABRADOR AFFAIRS | 17,948,000 | 17,309,500 | 17,566,600 |
| TOTAL: LABRADOR AFFAIRS | 17,948,000 | 17,309,500 | 17,566,600 |
| TOTAL: DEPARTMENT | 18,557,200 | 17,954,300 | 18,124,300 |